

ANALYSIS OF REVENUE BALANCES 2015/16

School Phase	Balances Above Limit				Reasonable Balances				Deficit Balances			
	Number	Balance Value	2015/16 Budget Share	Balance as % of Budget	Number	Balance Value	2015/16 Budget Share	Balance as % of Budget	Number	Balance Value	2015/16 Budget Share	Balance as % of Budget
Primary	35	£4,650,512	£22,797,565	20.4%	106 *2	£5,764,122	£69,889,745	8.2%	12 *2	-£397,486	£8,866,689	-4.5%
Secondary	0	£0	£0	0.0%	3	£973,445	£11,003,084	8.8%	5 *1	-£2,767,859	£14,180,632	-19.5%
Special	1	£222,782	£750,000	29.7%	3	£178,746	£2,850,000	6.3%	0	£0	£0	0.0%
Total	36	4,873,294	23,547,565	20.7%	112	£6,916,313	£83,742,830	8.3%	17	-£3,165,346	£23,047,321	-13.7%

Deficits as a percentage of positive balances

School Phase	Deficits	Positive Balances	Deficit as a % of Balance
Primary	-£397,486	£10,414,634	3.8%
Secondary	-£2,767,859	£973,445	284.3%
Special	£0	£401,528	0.0%
Total	-£3,165,346	£11,789,606	26.8%

Classification of Balances

Balances above limit: Greater than 15% of School Budget Share
Reasonable: Positive, but below 15% of School Budget Share
Deficits: Negative

*Indicates the number of schools that have converted to academy status since 31 March 2016

